

Table 6: Monthly Expenditures by Program

		Expenditures by Program			
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	date of payment
August					3 month total
September					\$1,547,314.12
October					
November					
December					
January					
February					
March					
April					date of payment
May					9 month total
June					\$0.00
Total	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	\$1,547,314.12
Average	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	
% of Total	0.02%	16.47%	83.51%	100.00%	

\* see CPS note Table 1